

TABLE 1

Special Projects Reserve	2010/11		Variance £
	Revised £	Outturn £	
Contribution to/(from) in Year			
Housing Survey	15,000	15,000	
Borough Signage	(2,100)	(2,096)	4
Community Development Initiatives	(15,000)	(15,000)	
Corporate Establishment Review	(80,000)	(80,000)	
Crime & Disorder Initiatives	(20,000)	(11,152)	8,848
Development Control Scanning	(14,000)	(14,000)	
Local Strategic Partnership	(5,450)	(84,229)	(78,779)
Repossessions Prevention Fund	(22,950)	(10,532)	12,418
Waste & Street Scene Initiatives		(4,030)	(4,030)
Movement in Year	(144,500)	(206,039)	(61,539)

TABLE 2

Other Earmarked Reserves	2010/11		Variance £
	Revised £	Outturn £	
Contribution to/(from) in Year			
Election Expenses	24,800	23,071	(1,729)
Local Development Framework	25,000	30,588	5,588
Democratic Representation	(7,650)	(6,625)	1,025
Equalities	(9,350)	(9,355)	(5)
Hadlow Tower Restoration	(13,150)	(13,156)	(6)
Housing and Planning Delivery Grant	(214,600)	(197,182)	17,418
Leisure Services Business Unit	(24,400)	(10,000)	14,400
Local Authority Business Growth Incentive Scheme	(58,800)	(58,824)	(24)
Medium Term Financial Strategy	(250,000)	(250,000)	
Planning Inquiries	(30,000)	(6,250)	23,750
Risk Management Support	(8,300)	(8,300)	
Young Persons Initiatives	(12,500)	(12,500)	
Approved by Members / Director of Finance			
Training		10,000	10,000
For Approval			
Community Planning & Modernisation		(8,377)	(8,377)
Road Closures		(10,000)	(10,000)
Democratic Representation		30,988	30,988
Movement in Year	(578,950)	(495,922)	83,028

TABLE 3

Revenue Adjustments	2010/11		Variance £
	Revised £	Outturn £	
Expenditure in Year			
Rechargeable Works Overheads		1,349	1,349
Receipts in Year			
Miscellaneous Cash		(1,142)	(1,142)
Movement in Year	-	207	207